

Forum Report

28th October 2019

Work Party - THANKS

Prior to the Forum a group of hardy volunteer got stuck in to preparing the site for winter and doing a lot of tidying up - thanks to those of you who turned out to help. It was a pretty miserable day weather wise but spirits were high and a lot got done. Thank you. You know who you are.

Forum Report

The forum had one of the lowest turnouts ever - which we hope must mean that, in general, everyone is happy about how the club is being run. Hopefully that's right but if not then please get in touch with your thoughts.

The Forum opened with an update from Richard Hill (Chairman) about the Boat Shed situation (you may have noticed the new rigid boat sheds being erected). It was explained that the long term goal was to replace all the canvas sheds with solid sheds but that this would take some time, not to say some investment. Boat Storage fees would increase above the norm to help with the costs. Longest serving members would be offered the new sheds first but it is hoped that within a couple of years everyone will be in a new one - progress will be made as soon as feasibly (and financially) possible.

The Accounts for the year ending 2017 were presented together with a Forecast for the current year ending December 2018. These accounts (and notes) are available in the Clubhouse. To summarise - after 4 years of losses the club looks likely to end up with a small surplus this year. However this does not make up for the previous years losses and further cost saving/revenue increases would be necessary. Cost savings in 2018 have been achieved in most areas.

Richard also pointed out that he would be standing down as Chairman at the AGM and that we were still looking for Committee volunteers to help run the club.

The competitions held in 2018 had not only been well received but had brought in welcome revenue. Some costs incurred in preparing the site for these competitions would not be recurring and so future event profitability should improve.

Membership fee proposals were presented for the years 2018/19 and are attached. Most categories have gone up a little and Boat Storage would be increasing from £412 to £450 to help finance the new sheds. It was also proposed that the camping fees also increase - £10 for a tent and £15 for a Caravan, £5 for electric hookup. Greg Webster commented that he thought that this was unfair and that as he was already paying a club membership fee why should there be further charges for camping. A brief discussion followed and the idea of a pre-pay 'season

ticket' was put forward by Richard Hill. This appeared to be a good compromise and it was agreed that the committee would look into this idea at the next meeting and include this as part of the 2019/20 fee structure.

Greg also brought up the cost of Boat Storage when compared to Caravan storage elsewhere with the suggestion that we were overcharging. Whilst this was taken on board the committee did not feel that the charges were excessive, that the charges were fair and that this income was necessary in order to continue improving the facilities.

Steve Hendley pointed out that he has been keeping the heating system 'limping' along for some time and that one of the boilers is on it's last legs. It was agreed that heating and hot water was a priority and that all necessary work should be undertaken ASAP. It was also agreed to put the extractor fans on a time switch along the same lines as the current heating/hot water time switches.

There was a brief discussion about the CWWSC Facebook page and making it easier for members to post and share - this is being looked into to see what can be done.

DATES FOR YOUR DIARY

SBDA Theory Course
3rd November 09.30

Christmas Party
15th December 7.00pm
Tickets available [HERE](#)

Work Party Days
16th March 10am>5pm
14th April 10am>5pm

AGM
14th April 4.30pm

Membership Renewal Date
31st March latest
For assistance with membership renewal someone will be available on the 16th March during the Work Party Day

Yours in water.

CWWSC fees 2019 – 2020

Membership	
Family	£650.00
Individual	£350.00
Parent/child	£465.00
Student / senior	£195.00
Junior	£125.00
Boat fees	
Boat registration	£145.00
Onshore parking	£450.00
Tournament lake	
Adult	£120.00
Junior / student	£60.00
Joining Fee	
Family	£215.00
Individual	£115.00
Parent/child	£150.00
Student	£65.00
Junior	£40.00
Day memberships main lake	
Adult over 18 (limited to 6 visits)	£20.00
Junior under 18 (limited to 6 visits)	£8.00
Person riding in the boat	
Day memberships tournament lake	
Note tournament lake members always take priority	
Adult over 18 (limited to 6 visits)	£25.00
Junior under 18 (limited to 6 visits)	£12.00
Person riding in the boat	
Club boat tows	
Ski / Ride (non member must pay appropriate day fee)	£15.00
Inflatable (tube / banana) per person (minimum 3 people for banana)	£10.00
Caravan and camping	
Tents per night	£10.00
Caravans per night no electric hookup	£15.00
Caravans per night with electric hookup	£20.00
SBDA test (including BWSW fee)	
Member	£105.00
Non member including day guest fee	£260.00